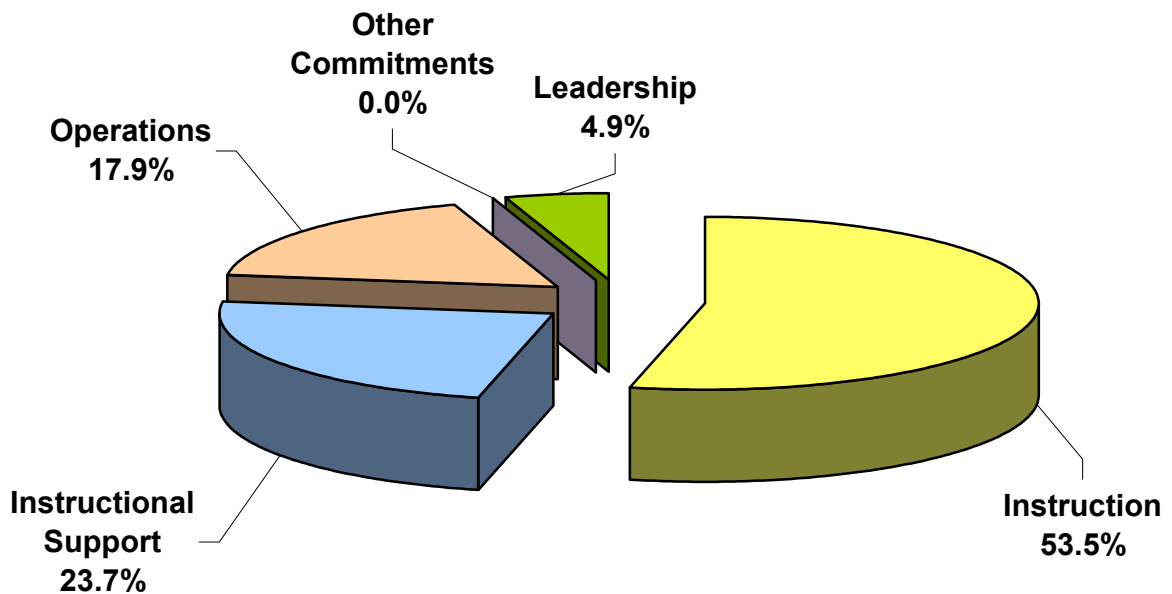
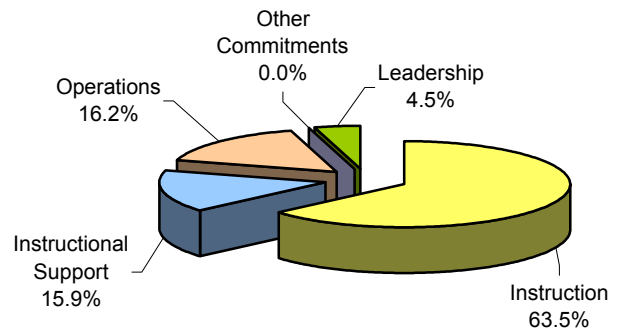


# Exeter-West Greenwich Schools

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



| High School Enrollment (ADM):<br>785       | Amount       | \$ Per Pupil | %-To-Total<br>High Schools |
|--|--------------|--------------|----------------------------|
| Instruction                                | \$3,937,438  | \$5,016      | 53.5%                      |
| Instructional Support                      | \$1,746,956  | \$2,225      | 23.7%                      |
| Operations                                 | \$1,316,933  | \$1,678      | 17.9%                      |
| Other Commitments                          | \$0          | \$0          | 0.0%                       |
| Leadership                                 | \$360,976    | \$460        | 4.9%                       |
| Total High School Expenditures             | \$7,362,304  | \$9,379      | 100.0%                     |
| Total District & %-High School-To-District | \$26,721,358 | \$12,475     | 27.6%                      |